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STAFF REPORT

BOARD MEETING DATE: October 28, 2014

DATE: October 3, 2014

TO: Board of County Commissioners

FROM: Ken Retterath, Interim Director, Department of Social Services
785-8600 kretterath@washoecounty.us

THROUGH: Kevin Schiller, Assistant County Manager

SUBJECT: Accept cash donations in the amount of \$1,912.26 for the period of July 1, 2014 through September 30, 2014 and direct the Comptroller's Office to make the appropriate budget adjustments. . . .
(All Commission Districts)

SUMMARY

The Department of Social Services receives donations throughout the year from the community and through juror fee donations that are used to benefit children in care and families who are clients.

Strategic Objective supported by this item: Safe, Secure, and Healthy Communities

PREVIOUS ACTION

The Board accepts donations for the Department on a quarterly basis.

BACKGROUND

The donors listed under General Donations generously gave these funds to the Department to be used for miscellaneous needs for the children in care at the Kids Kottage emergency shelters and families who are clients of the Department of Social Services.

In December 1993, a Resolution Establishing a Program for the use of Donated Juror Fees was approved by the Board of County Commissioners. This program enabled jurors to donate their fees (grand juror and trial juror) to Child Protective Services (the agency which provides protective services as defined in NRS 432B.030). The resolution states that the money must be used only for a program or activity which is designed to prevent the abuse or neglect of a child or to benefit an abused or neglected child (as defined in NRS 432B.020).

AGENDA ITEM # 14 F

The following cash donations have been received for the time period of July 1, 2014 through September 30, 2014:

<u>Donors</u>	<u>Amount</u>
M. Durkee	\$200.00
T. Bruno	\$150.00
E. Nelson	\$25.00
D. Durkee	\$25.00
B. Drinkwater	\$25.00
E. Rasmusson	\$50.00
K. Hall	\$250.00
D. Flowers	\$150.00
In memory of J. Remling	\$100.00
United Way	\$154.26
Partial refund from prior year expenditure	\$423.00
Total General Donations	\$1,552.26
Total Juror Donations	\$ 360.00

FISCAL IMPACT

Should the Board accept these cash donations, the Department's FY 14/15 adopted budget will be increased in the following revenue and expenditure accounts:

20224-484000	Revenue – Donations	\$ 1,552.26
20224-484190	Revenue – Juror Fees Donations	\$ 360.00
20224-710712	Family Preservation	\$ 1,912.26

RECOMMENDATION

It is recommended that the Board accept cash donations in the amount of \$1,912.26 for the period of July 1, 2014 through September 30, 2014 and direct the Comptroller's Office to make the appropriate budget adjustments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be "move to accept cash donations in the amount of \$1,912.26 for the period of July 1, 2014 through September 30, 2014 and direct the Comptroller's Office to make the appropriate budget adjustments".